

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
2023-2024 SCHOOL FINANCIAL REPORT
SCHOOL* 0461 OAKRIDGE ELEMENTARY SCHOOL

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REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,326,086	16.38	566,570,973	17.59	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)	6,770,612	83.62	2,654,818,280	82.41	28,940,818,077	80.73
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	15	0.00	6,678	0.00	29,521,897	0.08
TOTAL	8,096,713	100.00	3,221,395,931	100.00	35,848,679,585	100.00

* SCHOOL REVENUES BASED ON COST

	PER FULL-TIME EQUIVALENT STUDENT SCHOOL	DISTRICT***	STATE***	TOTAL SCHOOL COST
OPERATING COST**				
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	8,901	6,209	6,109	4,062,275
OTHER INSTRUCTIONAL PERSONNEL****	3,173	1,753	1,531	1,448,044
CONTRACTED INSTRUCTIONAL SERVICES	467	358	456	213,000
SCHOOL ADMINISTRATION	1,261	839	761	575,269
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	638	436	372	291,062
FOOD SERVICE	647	620	718	295,222
OPERATION AND MAINTENANCE OF PLANT	1,938	1,606	1,368	884,303
OTHER SCHOOL LEVEL SUPPORT SERVICES	718	527	327	327,538
TOTAL SCHOOL COST	17,743	12,348	11,642	8,096,713

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 201,786,648 OR 1,026 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT SCHOOL	DISTRICT***	STATE***	TOTAL SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	6,806	5,105	5,030	1,464,293
ESOL	5,128	5,687	5,989	540,069
EXCEPTIONAL PROGRAMS	15,143	9,825	9,618	2,057,913
CAREER EDUCATION PROGRAMS	0	4,067	4,944	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	19,809	18,710,416
COMPUTERS HARDWARE AND SOFTWARE	16,934	3,953,479
OTHER INSTRUCTIONAL MATERIALS	92,472	34,274,073
OTHER MATERIALS AND SUPPLIES	161,847	28,827,842

LIBRARY MEDIA MATERIALS	9,025	1,830,806
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(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 18,266 FOR SCHOOL 0461 AND 5,410,203 FOR THE DISTRICT
(2) NO FEFP FUNDED